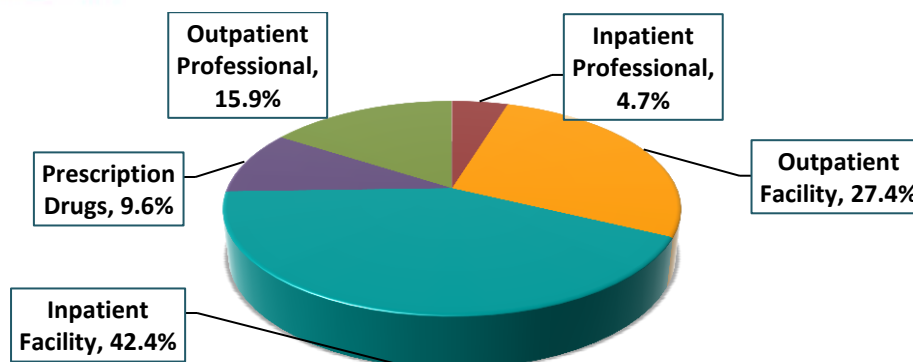


PCIP Utilization Summary October 2010 through December 2011

Payments



Medical Utilization

Inpatient Admissions/ 1,000:	840.4
Average Length of Stay (days):	5.8
Outpatient Facility Services/ 1,000:	9,431
Inpatient Professional Services/ 1,000:	9,854
Outpatient Professional Services/ 1,000:	66,634

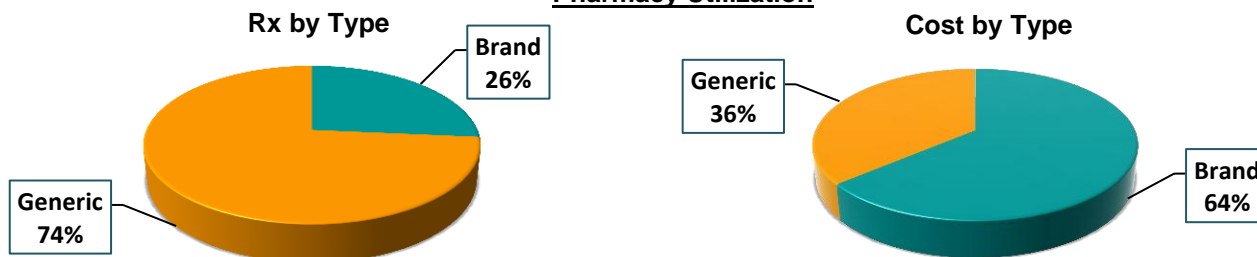
Top 5 Diagnoses (By Plan Payment)

1. Encounter or Admission for Chemotherapy
2. Coronary Atherosclerosis
3. Complications of Internal Prosthetic Device, Heart Valve Prosthesis
4. Encounter or Admission for Radiotherapy
5. Idiopathic Scoliosis

Top 5 Procedures (By Plan Payment)

1. Intensity Modulated Radiation Treatment
2. Eculizumab Injection (Decreases Red Blood Cells)
3. Office Visit (Established Patient)
4. Pegfilgrastim Injection (Increases White Blood Cells)
5. Factor VIII (Coagulation Factor)

Pharmacy Utilization



Top 10 Prescriptions by Drug Class (By Plan Payment)

- | | |
|------------------------------------------------------------------------|-----------------------------------------------------------------|
| 1. Antineoplastic Agents (Cancer) | 6. Opiate Agonists (Pain) |
| 2. Unclassified Medications | 7. Antidepressants (Depression, Anxiety Disorders) |
| 3. Antiretrovirals (HIV/AIDS, Hepatitis C, Herpes, Influenza) | 8. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, etc.) |
| 4. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus) | 9. Anticonvulsants (Epilepsy, Nerve Pain, Migraines) |
| 4. Biologic Response Modifiers (Rheumatoid Arthritis, M.S.) | 10. Insulins (Diabetes) |

PCIP Utilization Summary
October 2010 through December 2011

Other Plan Benefit Utilization

\$50 Wellness Incentive:	1,343	Subscribers
Nurse Advice Line:	1,706	Total Calls
Disease Management:	9	Cases Opened
Case Management:	255	Cases Opened

Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay (days)
Neoplasms <i>Includes all forms of cancer</i>	140-239	365	6.4
Diseases of the Circulatory System <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	281	5.5
Complications of Pregnancy, Childbirth, and the Puerperium <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	280	2.9
Factors Influencing Health Status and Contact with Health Services <i>Other hospitalizations</i>	V-Codes E-Codes	189	5.7
Diseases of the Musculoskeletal System and Connective Tissue <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	174	3.0
Diseases of the Digestive System <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	154	6.5
Mental Disorders <i>Correlates with DSM-IV codes</i>	290-319	112	9.6
Injury and Poisoning <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	94	8.1
Infectious and Parasitic Diseases <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	81	10.9
Endocrine, Nutritional, and Metabolic Diseases, and Immunity <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	76	7.1
Diseases of the Genitourinary System <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	68	5.1
Diseases of the Respiratory System <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	62	5.4
Diseases of the Nervous System and Sense Organs <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	42	8.7
Symptoms, Signs, and Ill-Defined Conditions <i>Includes of other diagnoses, such as shock, nausea, and chest pain</i>	780-799	39	2.8
Diseases of the Skin and Subcutaneous Tissue <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	20	12.3
Congenital Anomalies <i>Includes various birth defects</i>	740-759	14	4.8
Diseases of the Blood and Blood-forming Organs <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	13	2.4
TOTAL		2,064	5.8